

Please select a school's LAEstab in cell C9, and the Proforma and De-delegation tables will be populated with the relevant data



3055401	Coopers School
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Proforma table

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)
	Description	Amount per pupil	Pupil Units		Sub Total			
	Primary (Years R-6)	£2,938.00	0.00		£0	£5,006,787	0.00%	
	Key Stage 3 (Years 7-9)	£4,168.00	732.00		£3,050,976		50.63%	
	Key Stage 4 (Years 10-11)	£4,559.00	429.00		£1,955,811		32.46%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM6 % Primary	£1,500.00		0.00		£0	£588,909	9.77%
	FSM6 % Secondary		£1,500.00		392.61	£588,909		
	IDACI Band 1	£0.00	£0.00	0.00	60.10	£0		
	IDACI Band 2	£0.00	£0.00	0.00	145.25	£0		
	IDACI Band 3	£0.00	£0.00	0.00	236.41	£0		
	IDACI Band 4	£0.00	£0.00	0.00	224.39	£0		
	IDACI Band 5	£0.00	£0.00	0.00	3.01	£0		
	IDACI Band 6	£0.00	£0.00	0.00	0.00	£0		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) Looked After Children (LAC)	LAC X March 14	£0.00		4.20		£0	£14,677	0.00%
4 English as an Additional Language (EAL)	EAL 3 Primary	£1,000.00		0.00		£0		0.24%
	EAL 3 Secondary		£1,129.00		13.00	£14,677		

5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	0.00	0.00	£0	£227,733	0.00%
6) Prior attainment	Primary Low prior attainment	£1,858.00		0.00		£0		3.54%
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£1,000.00		213.06	£213,056		

Other Factors

Factor	Total (£)	Proportion of total pre MFG funding (%)
7) Lump Sum	£155,000	2.57%
8) Sparsity Factor	£0	0.00%
9) Fringe Payments	£0	0.00%
10) Split Sites	£0	0.00%
11) Total 16-17 Rates (sum of 16-17 Rates and 15-16 Rates adjustment. Please see breakdown below)	£47,048	0.78%
16-17 Rates	£47,048	
15-16 Rates adjustment	£0	
12) PFI funding	£0	0.00%
13) Sixth Form	£0	0.00%
14) Exceptional circumstances (can only be used with prior agreement of EFA)		

Factor	Description	Total (£)	Proportion of total pre MFG funding (%)
	Additional lump sum for schools amalgamated during FY15-16	£0	0.00%
	Additional sparsity lump sum for small schools	£0	0.00%
	Exceptional Circumstance3	£0	0.00%
	Exceptional Circumstance4	£0	0.00%
	Exceptional Circumstance5	£0	0.00%
	Exceptional Circumstance6	£0	0.00%

Other Adjustment to 15-16 Budget shares	£0
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)	£6,025,477

15) Minimum Funding Guarantee (MFG is set at -1.5%, gains may be capped above a specific ceiling and/or scaled)	
MFG Funding Total	£0 0.00%

Total Delegation	£0	0.00%
Notional SEN	£507,510	8.42%

Total Funding For Schools Block Formula	£6,025,477
% Distributed through Basic Entitlement	83.09%
% Pupil Led Funding	96.65%

	pupil nos	amount	total
AWPU	732	3797	2,779,404
	429	4312	1,849,848
	1161 a		4,629,252 d
fsm current	113	440	49,720
fsm E6	392.6	785	308,174
IDCAI	A	3	810
	B	224.4	600
	C	71.1	515
	D	161.3	515
	E	145.3	390
	F	60.1	290
			688,746 v
Prior attainment	213.1	1550	330,237 y
EAL	13	1385	18,005 ab
lump sum			110,000
sparsity			0
			5,776,240
ACA	1.080921 an		6,243,659
funding per pupil ((d + v + y + ab) x an) / a			5275 ao

Illustrative calculation	Coopers
pupil numbers (16/17)	16/17 1161
	£
Baseline (16/17 funding)	5,978,430
rates (16/17)	0
new lump sum (110k x aca)	118,901
total	5,859,529
per pupil x/a	5,047 5,047
% change (a0/xx)* -1 (5275 / 5047) x -1	4.50%
5047 4.5%	227
add for funding floor 4.5 >1	0
	5,275
x 1161	6,124,409
rates	0
new lump sum	118,901
	6,243,694
	6,244,000

Illustrative NFF year 1	Coopers
	16/17
Baseline 16/17	6025477
minus rates	-47048
	5978429
NFF per pupil	5275
new lump sum	118901
Ill per pupil	5047
5978429-118901/1161	
ill per pupil after funding floor	5275
= 5275/5047x -1	4.5%
mfg 3%-4.5%	-1.5%
5047 x -1.5%	-77
5275-77	5198
x 1161	6035354
lump sum	118901
rates	
	6154255
	6154000